

1996-1998 SMRF IP Validation Table
State: CA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	764,761	N/A	705,773	N/A	751,655	N/A	-7.71	6.50	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	9.33	N/A	495.97	199391.73	No
Total FFS Claims	N/A	764,755	N/A	705,740	N/A	681,543	N/A	-7.72	-3.43	Yes
% Crossover	5-20	16.09	Yes	17.57	Yes	18.65	Yes	9.21	6.14	Yes
% Adjusted Claims	> 1%	1.15	Yes	0.60	No	2.44	Yes	-47.99	307.14	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	97.50	N/A	91.15	N/A	97.48	N/A	-6.52	6.95	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	2.50	N/A	8.85	N/A	2.52	N/A	254.17	-71.51	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$4,635	N/A	\$4,609	N/A	\$2,185	N/A	-0.57	-52.58	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	641,739	N/A	581,761	N/A	554,464	N/A	-9.35	-4.69	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$4,133	Yes	\$4,090	Yes	\$4,217	Yes	-1.04	3.09	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$939	N/A	\$920	N/A	\$882	N/A	-2.05	-4.10	Yes
% Claims with TPL	>0 - 10	5.09	Yes	5.92	Yes	7.09	Yes	16.31	19.70	No
Aver. TPL Paid for claims with TPL	N/A	\$949	N/A	\$874	N/A	\$828	N/A	-8.00	-5.21	Yes
% Stays with Accommodation Charges	95-100	96.45	Yes	98.11	Yes	88.40	No	1.72	-9.89	Yes
% Stays with Ancillary Charges	95-100	79.92	No	78.85	No	82.24	No	-1.34	4.31	Yes
Average LOS	2-<8	4	Yes	4	Yes	5	Yes	0.57	3.65	Yes
Average Covered Days (exclude 0 day)	2-<8	4	Yes	4	Yes	5	Yes	0.06	7.41	Yes
% Begin Date = Admit Date	95-100	95.27	Yes	93.67	No	91.44	No	-1.68	-2.38	Yes
% IP Claims (SMRF TOS 01)	95-100	99.85	Yes	99.94	Yes	99.93	Yes	0.09	-0.01	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.15	Yes	0.06	Yes	0.07	Yes	-62.44	18.24	No
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	73.49	Yes	75.62	Yes	76.36	Yes	2.90	0.98	Yes
% Claims with PDX, where length=3	5-30	13.68	Yes	12.63	Yes	11.81	Yes	-7.68	-6.48	Yes
% Claims with PDX, where length=4	20-50	33.30	Yes	32.09	Yes	31.04	Yes	-3.64	-3.27	Yes
% Claims with PDX, where length=5	20-50	53.01	No	55.28	No	57.15	No	4.27	3.38	Yes
% Claims with a procedure code	35-70	48.48	Yes	46.14	Yes	44.58	Yes	-4.82	-3.38	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	4.93	No	5.50	Yes	6.46	Yes	11.50	17.47	No
% Claims with Procedures that have CPT-4 Indicator	N/A	99.59	N/A	99.91	N/A	99.89	N/A	0.33	-0.02	Yes
% Claims with Procedures that have ICD-9 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	99.59	N/A	99.91	N/A	99.89	N/A	0.33	-0.02	Yes
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims Maternal Delivery Indicator	N/A	40.99	N/A	37.95	N/A	28.74	N/A	-7.41	-24.28	No
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	0.00	N/A	0.00	N/A	3.42	N/A	.	.	N/A
Patient Status										
% Home	75-90	88.73	Yes	85.59	Yes	82.83	Yes	-3.54	-3.22	Yes
% Transferred	1-10	2.81	Yes	3.73	Yes	4.17	Yes	32.61	11.85	No
% Still a Patient	>0 - 2	7.45	No	9.57	No	11.66	No	28.34	21.83	No
% Died	>0 - 3	1.00	Yes	1.10	Yes	1.15	Yes	9.90	4.99	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	123,016	N/A	123,979	N/A	127,079	N/A	0.78	2.50	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$868	N/A	\$891	N/A	\$914	N/A	2.59	2.62	Yes
% Claims with TPL	N/A	0.07	N/A	0.06	N/A	0.07	N/A	-19.11	18.37	No
Aver. TPL Paid -claims with TPL	N/A	\$754	N/A	\$556	N/A	\$946	N/A	-26.24	70.17	No
% Stays with Accommodation Charges	95-100	0.02	No	0.02	No	0.05	No	6.31	95.12	No
% Stays with Ancillary Charges	95-100	0.17	No	0.12	No	0.06	No	-26.66	-50.90	No
Average LOS	2-<8	6	Yes	6	Yes	6	Yes	-2.30	1.89	Yes
% Begin Date = Admit Date	95-100	97.65	Yes	98.28	Yes	97.81	Yes	0.64	-0.48	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	100.00	Yes	100.00	Yes	99.93	Yes	0.00	-0.07	Yes
% with 2 DX Codes (for claims with PDX)	20-100	18.35	No	17.52	No	15.74	No	-4.50	-10.15	Yes
% Claims with PDX, where length=3	5-30	8.00	Yes	8.36	Yes	8.73	Yes	4.49	4.47	Yes
% Claims with PDX, where length=4	20-50	42.17	Yes	41.54	Yes	40.61	Yes	-1.48	-2.26	Yes
% Claims with PDX, where length=5	20-50	49.83	Yes	50.10	No	50.66	No	0.53	1.12	Yes
% Claims with a procedure code	35-70	1.01	No	1.24	No	1.07	No	23.19	-14.21	No
% Claims with 1 Procedure that have 2nd Procedure	>5	31.32	Yes	39.43	Yes	35.55	Yes	25.89	-9.85	No
% Claims with Procedures that have CPT-4 Indicator	N/A	99.19	N/A	97.73	N/A	46.61	N/A	-1.48	-52.31	No
% Claims with Procedures that have ICD-9 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have CPT-4 format of 5n	N/A	99.19	N/A	92.87	N/A	42.70	N/A	-6.38	-54.02	No
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A

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1996-1998 SMRF LT Validation Table
State: CA

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		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	1,991,070	N/A	2,051,546	N/A	2,156,020	N/A	3.04	5.09	Yes
% Encounter Claims *	N/A	0.00	N/A	0.21	N/A	0.51	N/A	23133.21	142.20	No
Total FFS Claims	N/A	1,991,052	N/A	2,047,237	N/A	2,145,052	N/A	2.82	4.78	Yes
% Crossover	5-20	10.46	Yes	10.59	Yes	9.69	Yes	1.23	-8.55	Yes
% Adjusted Claims	> 1%	13.20	Yes	43.47	Yes	17.30	Yes	229.45	-60.21	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	97.32	Yes	97.73	Yes	56.65	No	0.42	-42.03	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	2.68	Yes	2.27	Yes	43.35	No	-15.10	1806.26	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$1,088	N/A	\$1,135	N/A	\$1,179	N/A	4.30	3.95	Yes
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	1,782,731	N/A	1,830,402	N/A	1,937,287	N/A	2.67	5.84	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$80	Yes	\$83	Yes	\$86	Yes	2.97	4.00	Yes
ICF/MR (TOS 05)	N/A	\$171	N/A	\$170	N/A	\$171	N/A	-0.32	0.46	Yes
Aged/MH (TOS 02)	N/A	\$410	N/A	\$379	N/A	\$362	N/A	-7.51	-4.61	Yes
IP Psych. < 21 (TOS 04)	N/A	\$398	N/A	\$421	N/A	\$353	N/A	5.65	-16.14	No
% NF (SMRF TOS 07)	75-99	83.40	Yes	83.01	Yes	82.82	Yes	-0.46	-0.23	Yes
% NF claims with NF Covered Days	N/A	96.69	N/A	96.50	N/A	96.45	N/A	-0.20	-0.05	Yes
Avg days for NF claims with Covered Days	N/A	17	N/A	17	N/A	17	N/A	-2.74	-1.16	Yes
% ICF/MR (SMRF TOS 05)	>0-20	16.33	Yes	16.66	Yes	16.89	Yes	2.02	1.35	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	94.60	N/A	94.62	N/A	95.51	N/A	0.02	0.94	Yes
Avg days for ICF/MR claims with Covered Days	N/A	12	N/A	11	N/A	11	N/A	-4.19	-5.17	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.01	Yes	0.00	Yes	0.02	Yes	-47.93	484.39	No
% Aged/MH claims with Aged/MH Covered Days	N/A	94.06	N/A	40.74	N/A	85.93	N/A	-56.69	110.91	No
Avg days for Aged/MH claims with Covered Days	N/A	4	N/A	7	N/A	9	N/A	58.65	26.15	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.26	Yes	0.32	Yes	0.28	Yes	22.94	-12.73	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	99.91	N/A	99.91	N/A	99.96	N/A	0.00	0.05	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	14	N/A	6	N/A	5	N/A	-59.17	-12.61	No
% Claims with Leave Days	1-20	3.63	Yes	3.77	Yes	3.68	Yes	3.93	-2.57	Yes
% Claims with DX	95-100	99.76	Yes	99.84	Yes	99.86	Yes	0.08	0.02	Yes
% Claims with DX, where length=3	5-30	22.67	Yes	22.33	Yes	21.83	Yes	-1.47	-2.26	Yes
% Claims with DX, where length=4	20-50	63.07	No	62.53	No	61.80	No	-0.86	-1.16	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	14.26	No	15.14	No	16.34	No	6.13	7.94	Yes
Patient Status										
% Home	1-5	0.51	No	0.53	No	0.42	No	3.27	-21.26	No
% Still a Patient	8-98	95.44	Yes	95.23	Yes	96.78	Yes	-0.21	1.62	Yes
% Died	>0-5	0.37	Yes	0.34	Yes	0.32	Yes	-7.73	-8.13	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	208,321	N/A	216,835	N/A	207,765	N/A	4.09	-4.18	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$446	N/A	\$451	N/A	\$431	N/A	1.11	-4.43	Yes
% NF (SMRF TOS 07)	75-99	100.00	No	100.00	No	99.85	No	0.00	-0.15	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.15	Yes	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	0.00	No	0.00	No	0.00	No	.	.	N/A
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.00	Yes	0.00	No	.	-100.00	No
% Claims with DX	95-100	99.93	Yes	99.83	Yes	70.26	No	-0.10	-29.62	No
% Claims with DX, where length=3	5-30	10.27	Yes	9.35	Yes	13.16	Yes	-8.95	40.74	No
% Claims with DX, where length=4	20-50	82.77	No	83.51	No	76.07	No	0.90	-8.91	Yes
% Claims with DX, where length=5	20-50	6.96	No	7.14	No	10.76	No	2.55	50.77	No
Patient Status										
% Home	1-5	1.80	Yes	1.77	Yes	1.92	Yes	-1.62	8.61	Yes
% Still a Patient	8-98	86.34	Yes	86.68	Yes	84.77	Yes	0.39	-2.20	Yes
% Died	>0-5	0.54	Yes	0.47	Yes	0.42	Yes	-13.30	-11.44	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	149,700,268	N/A	153,138,044	N/A	168,184,499	N/A	2.30	9.83
% Encounter Claims (Claim Type=3) *	N/A	7.57	N/A	7.57	N/A	10.77	N/A	-0.05	42.35
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	28.27	N/A	32.36	N/A	39.62	N/A	14.48	22.42
Total FFS Claims	N/A	138,367,939	N/A	141,551,566	N/A	150,070,154	N/A	2.30	6.02
% Crossover	5-20	4.12	No	5.56	Yes	2.88	No	34.92	-48.14
% Adjusted Claims	> 1%	0.23	No	0.12	No	0.77	No	-47.25	542.66
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	31.41	N/A	44.58	N/A	66.35	N/A	41.92	48.83
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	68.59	N/A	55.42	N/A	33.65	N/A	-19.20	-39.27
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$99	N/A	\$220	N/A	\$68	N/A	123.01	-68.91
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	132,662,782	N/A	133,677,002	N/A	145,740,758	N/A	0.76	9.02
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	35.13	N/A	40.66	N/A	49.87	N/A	15.74	22.65
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.09	N/A	0.10	N/A	0.10	N/A	13.69	3.88
% HH Claims with Span Bill/All HH Claims (TOS	N/A	89.40	N/A	85.81	N/A	8.04	N/A	-4.01	-90.63
% Other Claims with Span Bills/All Other Claims	N/A	35.81	N/A	41.72	N/A	52.01	N/A	16.51	24.66
% Claims W/ Service Place 1- Office	50-90	30.55	No	26.98	No	18.30	No	-11.68	-32.20
% Claims W/ Service Place 2 - Home	>0-5	5.04	No	5.78	No	6.18	No	14.60	6.96
% Claims W/ Service Place 3 - Hospital	>0-5	4.38	Yes	4.10	Yes	3.30	Yes	-6.39	-19.52
% Claims W/ Service Place 4 - NF	>0-5	0.44	Yes	0.43	Yes	0.32	Yes	-0.63	-26.08
% Claims W/ Service Place 6 - Other	<5	3.17	Yes	3.69	Yes	40.44	No	16.22	997.46
% Claims W/ Service Place 9 - Unknown	<5	4.65	Yes	5.25	No	7.80	No	12.82	48.59
% Claims with TPL	>0 - 15	0.02	Yes	0.02	Yes	0.02	Yes	-16.70	-2.22
Aver. TPL Paid -claims with TPL	N/A	\$81	N/A	\$94	N/A	\$106	N/A	15.65	12.31
% claims SMRF TOS 20: Premium Payment	N/A	31.90	N/A	37.07	N/A	45.72	N/A	16.22	23.32
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	21.33	Yes	19.79	Yes	16.69	Yes	-7.22	-15.65
% claims SMRF TOS 09: Dental	2-20	0.69	No	0.78	No	0.68	No	13.08	-13.64
% claims SMRF TOS 10: Other Practioner	0.5-8	4.61	Yes	4.82	Yes	4.65	Yes	4.44	-3.47
% claims SMRF TOS 11: OPD	3-25	9.04	Yes	7.86	Yes	7.09	Yes	-12.99	-9.81
% claims SMRF TOS 12: Clinic	2-25	2.80	Yes	2.70	Yes	2.77	Yes	-3.65	2.60
% claims SMRF TOS 13: HH	>0-25	4.15	Yes	3.58	Yes	0.62	Yes	-13.65	-82.64
% claims SMRF TOS 14: Family Planning	>0	0.65	Yes	0.47	Yes	0.23	Yes	-27.14	-50.26
% claims SMRF TOS 15: Lab/Xray	4-20	33.01	No	31.51	No	29.18	No	-4.54	-7.41
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	1.70	Yes	1.43	Yes	0.72	No	-15.78	-49.76

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	0.21	Yes	0.43	Yes	0.42	Yes	104.60	-1.25
% claims SMRF TOS 19: Other Services	<25	9.67	Yes	14.15	Yes	19.26	Yes	46.31	36.11
% claims SMRF TOS 21: DME/Supplies	1-5	6.37	No	6.30	No	7.82	No	-1.13	24.06
% claims SMRF TOS 22: Case Management	<10	3.62	Yes	3.79	Yes	4.27	Yes	4.72	12.87
% claims SMRF TOS 23: Transportation	0.5-10	2.15	Yes	2.38	Yes	4.38	Yes	10.85	83.76
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	1.21	No	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$41	N/A	\$46	N/A	\$50	N/A	13.90	7.13
08: Physicians	\$20-90	\$41	Yes	\$42	Yes	\$47	Yes	3.69	11.45
09: Dental	\$10-60	\$34	Yes	\$32	Yes	\$31	Yes	-4.71	-3.68
10: Other Practioner	\$10-100	\$27	Yes	\$28	Yes	\$28	Yes	3.70	-0.92
11: OPD	\$20-100	\$32	Yes	\$32	Yes	\$33	Yes	-2.60	3.83
12: Clinic	\$20-100	\$60	Yes	\$62	Yes	\$63	Yes	2.54	2.36
13: HH	N/A	\$217	N/A	\$254	N/A	\$219	N/A	16.84	-13.82
14: Family Planning	N/A	\$38	N/A	\$36	N/A	\$31	N/A	-7.35	-14.39
15: Lab/Xray	10-60	\$15	Yes	\$16	Yes	\$17	Yes	6.86	8.84
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$45	N/A	\$44	N/A	\$44	N/A	-2.94	0.04
18: RHC/FQHC	N/A	\$43	N/A	\$51	N/A	\$68	N/A	18.55	32.98
19: Other Services	N/A	\$63	N/A	\$88	N/A	\$128	N/A	39.87	45.94
20: Premium Payment	\$20-300	\$36	Yes	\$42	Yes	\$42	Yes	15.34	0.78
21: DME/Supplies	\$20-150	\$46	Yes	\$52	Yes	\$53	Yes	12.04	3.69
22: Case Management	N/A	\$87	N/A	\$85	N/A	\$77	N/A	-3.15	-8.50
23: Transportation	N/A	\$34	N/A	\$34	N/A	\$54	N/A	2.07	57.92
% Claims with DX	> 60	66.51	Yes	61.44	Yes	49.79	No	-7.63	-18.96
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.93	Yes	99.96	Yes	99.96	Yes	0.03	0.00
% Claims with DX, where length=3	5-30	8.87	Yes	8.79	Yes	8.58	Yes	-0.97	-2.35
% Claims with DX, where length=4	20-50	74.08	No	73.04	No	71.80	No	-1.41	-1.70
% Claims with DX, where length=5	20-50	17.04	No	18.17	No	19.62	No	6.63	7.94
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% HH Claims with Service Code/HH Claims (TOS13)	NA	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	64.84	No	59.92	No	52.16	No	-7.59	-12.95
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	56.12	N/A	52.28	N/A	46.45	N/A	-6.84	-11.16
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	27.73	N/A	29.54	N/A	32.96	N/A	6.54	11.57
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	6.36

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: CA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	16.16	N/A	18.18	N/A	20.60	N/A	12.52	13.29
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	100.00	Yes	100.00	Yes	96.62	No	0.00	-3.38
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	5,705,157	N/A	7,874,564	N/A	4,329,396	N/A	38.03	-45.02
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	11.36	N/A	12.97	N/A	10.12	N/A	14.23	-22.01
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	11.67	N/A	11.41	N/A	10.94	N/A	-2.21	-4.17
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	49.03	N/A	65.51	N/A	60.14	N/A	33.60	-8.19
% Other Claims with Span Bills/All Other Claims	N/A	11.32	N/A	13.07	N/A	9.99	N/A	15.44	-23.54
% claims SMRF TOS 08: Physicians	N/A	50.42	N/A	61.32	N/A	38.72	N/A	21.60	-36.86
% claims SMRF TOS 09: Dental	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 10: Other Practioner	N/A	3.99	N/A	4.08	N/A	4.56	N/A	2.42	11.72
% claims SMRF TOS 11: OPD	N/A	8.21	N/A	6.13	N/A	11.81	N/A	-25.37	92.66
% claims SMRF TOS 12: Clinic	N/A	2.10	N/A	1.60	N/A	2.92	N/A	-23.51	81.73
% claims SMRF TOS 13: HH	N/A	0.02	N/A	0.01	N/A	0.03	N/A	-47.45	140.61
% claims SMRF TOS 15: Lab/Xray	N/A	0.68	N/A	0.68	N/A	0.68	N/A	0.14	-0.03
% claims SMRF TOS 18: RHC/FQHC	N/A	0.02	N/A	0.05	N/A	0.06	N/A	116.32	30.17
% claims SMRF TOS 19: Other Services	N/A	31.40	N/A	21.85	N/A	32.49	N/A	-30.43	48.73
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	1.36	N/A	5.52	N/A	.	305.18
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	0.35	N/A	0.36	N/A	.	3.40
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims All Other Services	N/A	3.15	N/A	2.56	N/A	2.85	N/A	-18.64	11.20
Average Amount Paid	N/A	\$49	N/A	\$47	N/A	\$62	N/A	-4.31	31.42
% Claims with DX	N/A	96.85	N/A	97.44	N/A	94.72	N/A	0.62	-2.79
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	100.00	Yes	100.00	Yes	97.82	Yes	0.00	-2.17
% Claims with DX, where length=3	5-30	11.29	Yes	9.79	Yes	13.16	Yes	-13.28	34.40
% Claims with DX, where length=4	20-50	63.22	No	58.04	No	61.22	No	-8.20	5.48
% Claims with DX, where length=5	20-50	25.49	Yes	32.17	Yes	25.62	Yes	26.21	-20.36
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.00	No	0.00	No	0.00	No	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: CA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
No
No
Yes
No
No
No
No
No
No
Yes
Yes
No
Yes
No
No
No
No
Yes
No
No
No
No
No
No
No
No
No
No
No
No
No
Yes
Yes
Yes
Yes
Yes
No
No
Yes
N/A
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
No
No
Yes
No
N/A
Yes
Yes
Yes
Yes
Yes
Yes
No
Yes
Yes
N/A
Yes
No
No
No
Yes
Yes
No
No
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
Yes
Yes
No
Yes
No
Yes
No
No
No
N/A
Yes
No
No
No
Yes
No
No
N/A
No
No
N/A
No
No
Yes
Yes
No
Yes
No
N/A
N/A
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
N/A
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table

State: CA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	44,660,861	N/A	41,737,018	N/A	40,138,049	N/A	-6.55	-3.83	Yes
% Encounter Claims *	N/A	0.00	N/A	1.25	N/A	4.65	N/A	32453.34	272.03	No
Total FFS Claims	N/A	44,659,145	N/A	41,214,974	N/A	38,270,277	N/A	-7.71	-7.14	Yes
% Adjusted Claims	> 1%	1.07	Yes	1.25	Yes	1.51	Yes	16.87	21.42	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	99.97	N/A	99.80	N/A	99.94	N/A	-0.17	0.15	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	0.03	N/A	0.20	N/A	0.06	N/A	572.84	-72.58	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$36	N/A	\$42	N/A	\$51	N/A	18.70	21.28	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	44,659,145	N/A	41,214,974	N/A	38,270,277	N/A	-7.71	-7.14	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$28	Yes	\$34	Yes	\$43	Yes	20.20	26.00	No
% Claims with TPL	>0 - 15	0.03	Yes	0.04	Yes	0.12	Yes	45.11	168.63	No
Aver. TPL Paid for claims with TPL	N/A	\$31	N/A	\$38	N/A	\$43	N/A	22.62	11.31	No
% Family Planning Claims (SMRF TOS 14)	N/A	0.62	N/A	0.55	N/A	0.44	N/A	-10.96	-19.88	No
% Drug Claims (SMRF TOS 16)	95-99	99.37	No	99.44	No	99.42	No	0.07	-0.01	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.01	Yes	0.01	Yes	0.14	Yes	-9.96	1160.62	No
% Claims with HICL	98-100	99.79	Yes	99.79	Yes	99.63	Yes	0.00	-0.17	Yes
% Claims with Medispan	98-100	99.03	Yes	99.10	Yes	86.38	No	0.07	-12.83	Yes
% Claims with AHFS	98-100	99.79	Yes	99.79	Yes	99.63	Yes	0.00	-0.17	Yes
% Claims with Generic (GTC)	98-100	99.79	Yes	99.79	Yes	99.63	Yes	0.00	-0.17	Yes
% Claims with GC3	98-100	99.79	Yes	99.79	Yes	99.63	Yes	0.00	-0.17	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	99.63	N/A	99.59	N/A	99.23	N/A	-0.04	-0.37	Yes
% OTC (codes 4-6)	N/A	0.15	N/A	0.20	N/A	0.24	N/A	29.49	19.48	No
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-51.06	25.53	No
% Claims with Smart Key	98-100	99.79	Yes	99.79	Yes	99.63	Yes	0.00	-0.17	Yes
% OTC-Drug Class	N/A	18.86	N/A	17.43	N/A	14.70	N/A	-7.57	-15.69	No
% Prescription-Drug Class	N/A	80.93	N/A	82.36	N/A	84.77	N/A	1.77	2.93	Yes
% Generic, multiple source	N/A	85.48	N/A	81.27	N/A	76.44	N/A	-4.93	-5.94	Yes
% Brand, single source	N/A	14.30	N/A	18.52	N/A	23.02	N/A	29.52	24.29	No

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: CA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	6,876,444	N/A	6,737,544	N/A	6,599,711	N/A	-2.02	-2.05	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	95.49	No	94.98	No	93.06	No	-0.54	-2.02	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	6,586,643	N/A	6,422,825	N/A	6,164,771	N/A	-2.49	-4.02	10% (+/-)	Yes
Total PYE	NA	5,306,903	N/A	5,071,741	N/A	4,964,615	N/A	-4.43	-2.11	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	865,245	N/A	866,826	N/A	876,609	N/A	0.18	1.13	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	91.21	Yes	91.32	Yes	91.26	Yes	0.11	-0.06	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.40	Yes	99.43	Yes	99.51	Yes	0.03	0.08	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.00	No	.	.	10% (+/-)	N/A
% Age 0	2-8%	3.38	Yes	3.40	Yes	3.42	Yes	0.58	0.59	10% (+/-)	Yes
% Age 0-20 Years	49-74%	55.56	Yes	55.60	Yes	55.44	Yes	0.07	-0.29	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.82	Yes	11.11	Yes	11.58	Yes	2.74	4.23	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	88.13	No	88.39	No	89.20	No	0.30	0.91	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	86.53	No	86.89	No	87.85	No	0.41	1.11	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	41.32	Yes	40.82	Yes	40.93	Yes	-1.21	0.26	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.99	Yes	99.99	Yes	99.98	Yes	0.00	-0.01	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.68	Yes	99.68	Yes	99.69	Yes	-0.01	0.02	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	93.11	Yes	92.76	Yes	91.67	Yes	-0.38	-1.17	10% (+/-)	Yes
SMRF Aged Total	N/A	569,313	N/A	567,544	N/A	566,408	N/A	-0.31	-0.20	10% (+/-)	Yes
11: Aged, Cash	N/A	363,711	N/A	356,430	N/A	357,231	N/A	-2.00	0.22	10% (+/-)	Yes
21: Aged, MN	N/A	170,001	N/A	173,172	N/A	169,796	N/A	1.87	-1.95	10% (+/-)	Yes
31: Aged, Poverty	N/A	5,943	N/A	7,832	N/A	10,093	N/A	31.79	28.87	10% (+/-)	No
41: Other Aged	N/A	29,658	N/A	30,110	N/A	29,288	N/A	1.52	-2.73	10% (+/-)	Yes
SMRF Disabled Total	N/A	889,215	N/A	903,068	N/A	914,316	N/A	1.56	1.25	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	780,451	N/A	772,000	N/A	790,165	N/A	-1.08	2.35	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	84,449	N/A	105,958	N/A	97,982	N/A	25.47	-7.53	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	2,253	N/A	2,749	N/A	3,545	N/A	22.02	28.96	10% (+/-)	No
42: Other Blind/Disabled	N/A	22,062	N/A	22,361	N/A	22,624	N/A	1.36	1.18	10% (+/-)	Yes
SMRF Child Total	N/A	3,396,009	N/A	3,305,710	N/A	3,141,310	N/A	-2.66	-4.97	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	1,401,096	N/A	1,269,612	N/A	1,114,108	N/A	-9.38	-12.25	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	405,193	N/A	343,871	N/A	306,285	N/A	-15.13	-10.93	10% (+/-)	No
24: AFDC Child, MN	N/A	824,427	N/A	824,849	N/A	767,983	N/A	0.05	-6.89	10% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: CA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	138,509	N/A	223,133	N/A	308,987	N/A	61.10	38.48	10% (+/-)	No
44: Other Child	N/A	509,436	N/A	513,720	N/A	504,229	N/A	0.84	-1.85	10% (+/-)	Yes
48: Foster Care Child	N/A	117,348	N/A	130,525	N/A	139,718	N/A	11.23	7.04	10% (+/-)	No
SMRF Adult Total	N/A	1,731,765	N/A	1,646,333	N/A	1,542,663	N/A	-4.93	-6.30	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	586,843	N/A	514,498	N/A	424,286	N/A	-12.33	-17.53	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	251,481	N/A	204,436	N/A	172,606	N/A	-18.71	-15.57	10% (+/-)	No
25: AFDC Adult, MN	N/A	306,684	N/A	308,760	N/A	313,938	N/A	0.68	1.68	10% (+/-)	Yes
35: Adult, Poverty	N/A	37,043	N/A	59,772	N/A	80,868	N/A	61.36	35.29	10% (+/-)	No
45: Other Adult	N/A	549,714	N/A	558,867	N/A	550,965	N/A	1.67	-1.41	10% (+/-)	Yes
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	56,080	N/A	4,806,184	N/A	5,482,688	N/A	8470.23	14.08	25% (+)	No
% Enrollees in Managed Care Sometime During Year	N/A	0.85	N/A	74.83	N/A	88.94	N/A	8688.82	18.85	25% (+)	No
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$170,332,789	N/A	\$11,391,668,969	N/A	\$13,600,812,840	N/A	6587.89	19.39	20%(+/-)	No
Total Capitation Payments	N/A	\$31,619,526	N/A	\$1,879,170,650	N/A	\$2,817,882,173	N/A	5843.07	49.95	20%(+/-)	No
Total FFS Payments	N/A	\$138,713,263	N/A	\$9,512,498,319	N/A	\$10,782,930,667	N/A	6757.67	13.36	20%(+/-)	No
IP	N/A	\$1,155,157	N/A	\$1,739,555,289	N/A	\$1,980,091,555	N/A	150490.38	13.83	20%(+/-)	No
LTC	N/A	\$104,233,308	N/A	\$2,570,227,756	N/A	\$2,885,036,372	N/A	2365.84	12.25	20%(+/-)	No
Drug	N/A	\$6,972,369	N/A	\$1,315,798,109	N/A	\$1,601,938,554	N/A	18771.61	21.75	20%(+/-)	No
All Other FFS	N/A	\$26,352,429	N/A	\$3,886,917,165	N/A	\$4,315,864,186	N/A	14649.75	11.04	20%(+/-)	No
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	71.00	N/A	10.45	N/A	10.02	N/A	-85.28	-4.15	25% (+)	No
% Total MC Enrollees - B/D	N/A	28.37	N/A	17.27	N/A	16.48	N/A	-39.11	-4.61	25% (+)	No
% Total MC Enrollees - Child	N/A	0.28	N/A	51.05	N/A	51.08	N/A	17905.24	0.06	25% (+)	No
% Total MC Enrollees - Adult	N/A	0.35	N/A	21.23	N/A	22.43	N/A	5973.39	5.66	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	1.53	Yes	3.12	No	1.24	Yes	103.97	-60.42	15% (+/-)	No
% MC enrollees with Cap Claims (TOS 20)	90-100%	92.45	Yes	92.09	Yes	96.03	Yes	-0.39	4.28	15% (+/-)	Yes
% non-MC enrollees with Cap Claims (TOS 20)	0%	84.87	No	59.31	No	0.33	No	-30.11	-99.45	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	6,133,609	N/A	5,949,984	N/A	5,737,022	N/A	-2.99	-3.58	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	93.12	No	92.64	No	93.06	No	-0.52	0.46	15% (+/-)	Yes
% Aged who are Recipients	90-100%	96.24	Yes	95.68	Yes	96.79	Yes	-0.57	1.16	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	98.00	Yes	97.32	Yes	98.31	Yes	-0.70	1.02	15% (+/-)	Yes
% Child who are Recipients	80-100%	92.12	Yes	91.99	Yes	91.98	Yes	-0.14	-0.01	15% (+/-)	Yes
%Adults who are Recipients	80-100%	91.55	Yes	90.32	Yes	90.79	Yes	-1.34	0.51	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	5,720,642	N/A	1,545,886	N/A	674,694	N/A	-72.98	-56.36	15% (+/-)	No
# Non-EDB Crossover Recipients	N/A	5,281,982	N/A	1,261,232	N/A	381,165	N/A	-76.12	-69.78	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	4,523,711	N/A	714,982	N/A	384,225	N/A	-84.19	-46.26	15% (+/-)	No
SMRF Aged Total	N/A	76,372	N/A	22,377	N/A	11,717	N/A	-70.70	-47.64	10% (+/-)	No
11: Aged, Cash	N/A	24,045	N/A	2,917	N/A	0	N/A	-87.87	-100.00	10% (+/-)	No
21: Aged, MN	N/A	39,203	N/A	7,146	N/A	0	N/A	-81.77	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	139	N/A	239	N/A	194	N/A	71.94	-18.83	10% (+/-)	No
41: Other Aged	N/A	12,985	N/A	12,075	N/A	11,523	N/A	-7.01	-4.57	10% (+/-)	Yes
SMRF Disabled Total	N/A	521,608	N/A	46,447	N/A	9,331	N/A	-91.10	-79.91	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	479,634	N/A	21,723	N/A	0	N/A	-95.47	-100.00	10% (+/-)	No
22: Blind/Disabled, MN	N/A	31,035	N/A	14,866	N/A	0	N/A	-52.10	-100.00	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	32	N/A	58	N/A	28	N/A	81.25	-51.72	10% (+/-)	No
42: Other Blind/Disabled	N/A	10,907	N/A	9,800	N/A	9,303	N/A	-10.15	-5.07	10% (+/-)	No
SMRF Child Total	N/A	3,395,789	N/A	852,175	N/A	340,861	N/A	-74.90	-60.00	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,401,008	N/A	49,598	N/A	0	N/A	-96.46	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	405,182	N/A	14,206	N/A	0	N/A	-96.49	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	824,355	N/A	247,789	N/A	0	N/A	-69.94	-100.00	10% (+/-)	No
34: Child Poverty	N/A	138,496	N/A	206,811	N/A	196,751	N/A	49.33	-4.86	10% (+/-)	No
44: Other Child	N/A	509,407	N/A	323,123	N/A	142,817	N/A	-36.57	-55.80	10% (+/-)	No
48: Foster Care Child	N/A	117,341	N/A	10,648	N/A	1,293	N/A	-90.93	-87.86	10% (+/-)	No
SMRF Adult Total	N/A	1,726,532	N/A	624,742	N/A	312,776	N/A	-63.82	-49.94	10% (+/-)	No
15: AFDC Adult, Cash	N/A	585,545	N/A	28,257	N/A	0	N/A	-95.17	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	251,172	N/A	14,034	N/A	0	N/A	-94.41	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	304,038	N/A	112,988	N/A	3	N/A	-62.84	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	36,982	N/A	57,514	N/A	69,804	N/A	55.52	21.37	10% (+/-)	No
45: Other Adult	N/A	548,795	N/A	411,949	N/A	242,969	N/A	-24.94	-41.02	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$7,917,543,510	N/A	\$1,386,529,810	N/A	\$731,664,420	N/A	-82.49	-47.23	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,384	N/A	\$897	N/A	\$1,084	N/A	-35.20	20.91	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$1,499	N/A	\$1,099	N/A	\$1,920	N/A	-26.66	74.61	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$3,192	N/A	\$2,318	N/A	\$2,931	N/A	-27.40	26.46	15% (+/-)	No
11: Aged, Cash	N/A	\$4,121	N/A	\$2,265	N/A	.	N/A	-45.02	.	15% (+/-)	No
21: Aged, MN	N/A	\$2,763	N/A	\$1,467	N/A	.	N/A	-46.92	.	15% (+/-)	No
31: Aged, Poverty	N/A	\$389	N/A	\$239	N/A	\$11	N/A	-38.68	-95.23	15% (+/-)	No
41: Other Aged	N/A	\$2,798	N/A	\$2,875	N/A	\$2,980	N/A	2.75	3.66	15% (+/-)	Yes
All Blind/Disabled	N/A	\$6,029	N/A	\$4,041	N/A	\$2,571	N/A	-32.98	-36.37	15% (+/-)	No
12: B/D, Cash	N/A	\$5,790	N/A	\$5,083	N/A	.	N/A	-12.21	.	15% (+/-)	No
22: B/D, MN	N/A	\$10,934	N/A	\$3,642	N/A	.	N/A	-66.69	.	15% (+/-)	No
32: B/D, Poverty	N/A	\$2,282	N/A	\$268	N/A	\$4	N/A	-88.24	-98.48	15% (+/-)	No
42: Other B/D	N/A	\$2,578	N/A	\$2,357	N/A	\$2,579	N/A	-8.58	9.43	15% (+/-)	Yes
All Child	N/A	\$662	N/A	\$456	N/A	\$379	N/A	-31.04	-17.04	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$663	N/A	\$392	N/A	.	N/A	-40.90	.	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$634	N/A	\$389	N/A	.	N/A	-38.64	.	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	\$726	N/A	\$572	N/A	.	N/A	-21.10	.	15% (+/-)	No
34: Child, Poverty	N/A	\$546	N/A	\$552	N/A	\$449	N/A	1.01	-18.56	15% (+/-)	No
44: Other Child	N/A	\$425	N/A	\$307	N/A	\$274	N/A	-27.69	-10.68	15% (+/-)	No
48: Foster Care Child	N/A	\$1,468	N/A	\$830	N/A	\$1,158	N/A	-43.49	39.62	15% (+/-)	No
All Adult	N/A	\$1,321	N/A	\$1,213	N/A	\$1,740	N/A	-8.18	43.42	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,368	N/A	\$638	N/A	.	N/A	-53.32	.	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,118	N/A	\$489	N/A	.	N/A	-56.28	.	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,272	N/A	\$859	N/A	\$0	N/A	-32.49	-100.00	15% (+/-)	No
35: Adult, Poverty	N/A	\$2,337	N/A	\$1,825	N/A	\$1,635	N/A	-21.89	-10.40	15% (+/-)	No
45: Other Adult	N/A	\$1,324	N/A	\$1,289	N/A	\$1,770	N/A	-2.62	37.31	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$2,402,582,705	N/A	\$681,572,491	N/A	\$455,983,137	N/A	-71.63	-33.10	15% (+/-)	No
IP: Number of Users	N/A	418,396	N/A	154,653	N/A	115,255	N/A	-63.04	-25.48	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,742	N/A	\$4,407	N/A	\$3,956	N/A	-23.25	-10.23	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	4	N/A	4	N/A	-27.28	0.95	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$31,208	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	No
MH Aged: Number of Users	N/A	8	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$3,901	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$22,313,060	N/A	\$956,539	N/A	\$40,498	N/A	-95.71	-95.77	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	442	N/A	44	N/A	3	N/A	-90.05	-93.18	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$50,482	N/A	\$21,740	N/A	\$13,499	N/A	-56.94	-37.90	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$254,156,519	N/A	\$1,837,447	N/A	\$410,148	N/A	-99.28	-77.68	15% (+/-)	No
ICF/MR: Number of Users	N/A	4,794	N/A	97	N/A	8	N/A	-97.98	-91.75	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$53,016	N/A	\$18,943	N/A	\$51,269	N/A	-64.27	170.65	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$324,383,035	N/A	\$17,066,196	N/A	\$427,240	N/A	-94.74	-97.50	15% (+/-)	No
NF: Number of Users	N/A	13,972	N/A	1,988	N/A	35	N/A	-85.77	-98.24	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$23,217	N/A	\$8,585	N/A	\$12,207	N/A	-63.02	42.19	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$728,359,163	N/A	\$155,866,948	N/A	\$106,689,112	N/A	-78.60	-31.55	15% (+/-)	No
Physician: Number of Users	N/A	2,507,600	N/A	442,755	N/A	221,806	N/A	-82.34	-49.90	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$290	N/A	\$352	N/A	\$481	N/A	21.20	36.63	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$18,116,357	N/A	\$18,621,674	N/A	\$11,147,226	N/A	2.79	-40.14	15% (+/-)	No
Dental: Number of Users	N/A	71,745	N/A	69,653	N/A	52,678	N/A	-2.92	-24.37	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$253	N/A	\$267	N/A	\$212	N/A	5.88	-20.85	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$93,124,074	N/A	\$6,430,739	N/A	\$1,562,266	N/A	-93.09	-75.71	15% (+/-)	No
Other Practitioner: Number of Users	N/A	917,229	N/A	96,190	N/A	27,629	N/A	-89.51	-71.28	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$102	N/A	\$67	N/A	\$57	N/A	-34.15	-15.42	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$248,016,795	N/A	\$40,945,401	N/A	\$23,252,946	N/A	-83.49	-43.21	15% (+/-)	No
OPD Number of Users	N/A	1,412,653	N/A	269,905	N/A	144,806	N/A	-80.89	-46.35	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
OPD: Avg Medicaid Pd per User	N/A	\$176	N/A	\$152	N/A	\$161	N/A	-13.59	5.85	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$124,257,897	N/A	\$19,786,827	N/A	\$13,347,668	N/A	-84.08	-32.54	15% (+/-)	No
Clinic: Number of Users	N/A	247,658	N/A	39,446	N/A	16,518	N/A	-84.07	-58.13	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$502	N/A	\$502	N/A	\$808	N/A	-0.02	61.09	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$315,699,373	N/A	\$9,081,358	N/A	\$1,982,090	N/A	-97.12	-78.17	15% (+/-)	No
HH: Number of Users	N/A	112,328	N/A	24,519	N/A	17,128	N/A	-78.17	-30.14	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,811	N/A	\$370	N/A	\$116	N/A	-86.82	-68.76	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$41,078,326	N/A	\$8,246,243	N/A	\$3,607,392	N/A	-79.93	-56.25	15% (+/-)	No
FP: Number of Users	N/A	305,606	N/A	78,387	N/A	37,325	N/A	-74.35	-52.38	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$134	N/A	\$105	N/A	\$97	N/A	-21.74	-8.13	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$406,089,263	N/A	\$55,490,941	N/A	\$29,149,683	N/A	-86.34	-47.47	15% (+/-)	No
Lab/Xray: Number of Users	N/A	2,086,748	N/A	403,655	N/A	225,059	N/A	-80.66	-44.24	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$195	N/A	\$137	N/A	\$130	N/A	-29.36	-5.78	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$622,167,531	N/A	\$49,086,111	N/A	\$20,847,991	N/A	-92.11	-57.53	15% (+/-)	No
Drugs: Number of Users	N/A	2,737,640	N/A	475,348	N/A	225,553	N/A	-82.64	-52.55	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$227	N/A	\$103	N/A	\$92	N/A	-54.56	-10.49	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$65,248,932	N/A	\$11,272,468	N/A	\$3,642,900	N/A	-82.72	-67.68	15% (+/-)	No
EPSDT: Number of Users	N/A	913,869	N/A	169,338	N/A	59,950	N/A	-81.47	-64.60	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$71	N/A	\$67	N/A	\$61	N/A	-6.77	-8.72	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$2,904,813	N/A	\$611,142	N/A	\$423,078	N/A	-78.96	-30.77	15% (+/-)	No
RHC: Number of Users	N/A	11,141	N/A	3,079	N/A	1,760	N/A	-72.36	-42.84	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$261	N/A	\$198	N/A	\$240	N/A	-23.87	21.11	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$421,734,619	N/A	\$40,610,535	N/A	\$7,171,130	N/A	-90.37	-82.34	15% (+/-)	No
Other Services: Number of Users	N/A	820,997	N/A	92,158	N/A	58,507	N/A	-88.77	-36.51	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$514	N/A	\$441	N/A	\$123	N/A	-14.22	-72.19	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$1,320,260,877	N/A	\$187,461,056	N/A	\$140,918	N/A	-85.80	-99.92	15% (+/-)	No
Premium Payment: Number of Users	N/A	4,762,100	N/A	894,068	N/A	2,159	N/A	-81.23	-99.76	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$277	N/A	\$210	N/A	\$65	N/A	-24.37	-68.87	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$218,787,055	N/A	\$21,380,507	N/A	\$11,259,221	N/A	-90.23	-47.34	15% (+/-)	No
DME: Number of Users	N/A	1,439,276	N/A	238,733	N/A	118,991	N/A	-83.41	-50.16	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$152	N/A	\$90	N/A	\$95	N/A	-41.08	5.65	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$262,469,229	N/A	\$55,215,497	N/A	\$21,207,040	N/A	-78.96	-61.59	15% (+/-)	No
Case Management: Number of Users	N/A	616,492	N/A	121,988	N/A	40,405	N/A	-80.21	-66.88	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$426	N/A	\$453	N/A	\$525	N/A	6.31	15.96	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$25,643,648	N/A	\$4,989,690	N/A	\$17,706,129	N/A	-80.54	254.85	15% (+/-)	No
Transportation: Number of Users	N/A	147,577	N/A	22,105	N/A	42,877	N/A	-85.02	93.97	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$174	N/A	\$226	N/A	\$413	N/A	29.90	82.94	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$119,031	N/A	\$0	N/A	\$1,666,607	N/A	-100.00	.	15% (+/-)	No
Unknown: Number of Users	N/A	1	N/A	0	N/A	9,090	N/A	-100.00	.	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	\$119,031	N/A	.	N/A	\$183	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$420	N/A	\$441	N/A	\$676	N/A	4.98	53.29	15% (+/-)	No
Aged	N/A	\$988	N/A	\$1,496	N/A	\$2,226	N/A	51.44	48.78	15% (+/-)	No
Blind/Disabled	N/A	\$1,755	N/A	\$2,330	N/A	\$1,610	N/A	32.80	-30.89	15% (+/-)	No
Child	N/A	\$143	N/A	\$140	N/A	\$183	N/A	-1.79	30.26	15% (+/-)	No
Adult	N/A	\$536	N/A	\$672	N/A	\$1,127	N/A	25.37	67.59	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$105	N/A	\$13	N/A	\$1	N/A	-87.77	-89.87	15% (+/-)	No
Aged	N/A	\$533	N/A	\$186	N/A	\$13	N/A	-65.17	-93.11	15% (+/-)	No
Blind/Disabled	N/A	\$1,043	N/A	\$272	N/A	\$4	N/A	-73.89	-98.53	15% (+/-)	No
Child	N/A	\$3	N/A	\$1	N/A	\$1	N/A	-63.33	-39.13	15% (+/-)	No
Adult	N/A	\$3	N/A	\$3	N/A	\$1	N/A	6.98	-56.43	15% (+/-)	No
Drugs (TOS=16)	N/A	\$109	N/A	\$32	N/A	\$31	N/A	-70.80	-2.69	15% (+/-)	No
Aged	N/A	\$351	N/A	\$114	N/A	\$138	N/A	-67.49	21.11	15% (+/-)	No
Blind/Disabled	N/A	\$627	N/A	\$245	N/A	\$138	N/A	-60.90	-43.59	15% (+/-)	No
Child	N/A	\$41	N/A	\$22	N/A	\$29	N/A	-46.97	34.80	15% (+/-)	No
Adult	N/A	\$75	N/A	\$27	N/A	\$26	N/A	-64.40	-4.36	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$7	N/A	\$5	N/A	\$5	N/A	-25.71	0.23	15% (+/-)	No
Aged	N/A	\$2	N/A	\$0	N/A	\$1	N/A	-80.20	149.27	15% (+/-)	No
Blind/Disabled	N/A	\$5	N/A	\$1	N/A	\$0	N/A	-76.17	-59.66	15% (+/-)	No
Child	N/A	\$1	N/A	\$1	N/A	\$0	N/A	-30.77	-65.47	15% (+/-)	No
Adult	N/A	\$20	N/A	\$12	N/A	\$11	N/A	-39.64	-6.79	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$743	N/A	\$406	N/A	\$371	N/A	-45.35	-8.63	15% (+/-)	No
Aged	N/A	\$1,319	N/A	\$522	N/A	\$553	N/A	-60.46	6.10	15% (+/-)	No
Blind/Disabled	N/A	\$2,598	N/A	\$1,191	N/A	\$818	N/A	-54.15	-31.34	15% (+/-)	No
Child	N/A	\$474	N/A	\$292	N/A	\$165	N/A	-38.29	-43.39	15% (+/-)	No
Adult	N/A	\$687	N/A	\$499	N/A	\$575	N/A	-27.39	15.28	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	7.31	N/A	10.00	N/A	17.08	N/A	36.78	70.75	15% (+/-)	No
Aged	N/A	11.74	N/A	15.29	N/A	24.50	N/A	30.25	60.27	15% (+/-)	No
Blind/Disabled	N/A	14.96	N/A	17.34	N/A	16.59	N/A	15.92	-4.35	15% (+/-)	No
Child	N/A	2.70	N/A	2.66	N/A	3.02	N/A	-1.52	13.45	15% (+/-)	Yes
Adult	N/A	13.88	N/A	19.29	N/A	32.15	N/A	38.97	66.66	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.33	N/A	0.14	N/A	0.01	N/A	-58.73	-95.03	15% (+/-)	No
Aged	N/A	3.19	N/A	2.39	N/A	0.14	N/A	-24.98	-94.29	15% (+/-)	No
Blind/Disabled	N/A	3.00	N/A	2.95	N/A	0.05	N/A	-1.64	-98.18	15% (+/-)	No
Child	N/A	0.01	N/A	0.01	N/A	0.00	N/A	-30.98	-70.00	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.03	N/A	0.02	N/A	0.01	N/A	-24.97	-77.49	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	10.34	N/A	10.75	N/A	10.24	N/A	3.99	-4.70	N/A	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	47.86	N/A	30.75	N/A	33.43	N/A	-35.75	8.72	15% (+/-)	No
Aged	N/A	58.61	N/A	27.51	N/A	33.00	N/A	-53.06	19.97	15% (+/-)	No
Blind/Disabled	N/A	67.91	N/A	36.28	N/A	28.97	N/A	-46.58	-20.15	15% (+/-)	No
Child	N/A	44.90	N/A	29.60	N/A	31.24	N/A	-34.08	5.53	15% (+/-)	No
Adult	N/A	47.14	N/A	32.02	N/A	35.97	N/A	-32.06	12.33	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	5.34	N/A	5.07	N/A	5.53	N/A	-5.08	9.10	15% (+/-)	Yes
Aged	N/A	1.25	N/A	0.22	N/A	0.07	N/A	-82.45	-68.82	15% (+/-)	No
Blind/Disabled	N/A	3.75	N/A	1.10	N/A	0.60	N/A	-70.73	-45.34	15% (+/-)	No
Child	N/A	1.23	N/A	1.02	N/A	0.33	N/A	-17.59	-67.70	15% (+/-)	No
Adult	N/A	14.09	N/A	11.07	N/A	11.55	N/A	-21.41	4.38	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	91.89	N/A	80.34	N/A	53.40	N/A	-12.57	-33.54	15% (+/-)	No
Aged	N/A	84.22	N/A	55.79	N/A	45.10	N/A	-33.76	-19.17	15% (+/-)	No
Blind/Disabled	N/A	96.96	N/A	83.27	N/A	41.37	N/A	-14.12	-50.32	15% (+/-)	No
Child	N/A	91.78	N/A	80.69	N/A	47.28	N/A	-12.08	-41.41	15% (+/-)	No
Adult	N/A	90.93	N/A	80.53	N/A	60.73	N/A	-11.44	-24.58	15% (+/-)	No
Avg # IP Days per User	N/A	6	N/A	4	N/A	4	N/A	-27.28	0.95	15% (+/-)	No
Aged	N/A	9	N/A	10	N/A	9	N/A	13.41	-7.68	15% (+/-)	Yes
Blind/Disabled	N/A	13	N/A	14	N/A	10	N/A	5.81	-27.38	15% (+/-)	No
Child	N/A	5	N/A	5	N/A	6	N/A	-2.54	12.36	15% (+/-)	Yes
Adult	N/A	4	N/A	3	N/A	4	N/A	-7.95	19.50	15% (+/-)	No
Avg # LT Days per User	N/A	260	N/A	154	N/A	132	N/A	-40.81	-14.39	15% (+/-)	No
Aged	N/A	250	N/A	173	N/A	125	N/A	-30.55	-27.81	15% (+/-)	No
Blind/Disabled	N/A	270	N/A	150	N/A	150	N/A	-44.51	0.53	15% (+/-)	No
Child	N/A	161	N/A	133	N/A	117	N/A	-17.57	-12.06	15% (+/-)	No
Adult	N/A	95	N/A	131	N/A	140	N/A	37.69	7.61	15% (+/-)	No
% Enrollees with Delivery	N/A	3.70	N/A	7.22	N/A	13.69	N/A	95.28	89.70	15% (+/-)	No
EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	809,921	N/A	70,755	N/A	7,389	N/A	-91.26	-89.56	15% (+/-)	No
# EDB Crossover Recipients	N/A	797,849	N/A	66,921	N/A	1,301	N/A	-91.61	-98.06	15% (+/-)	No
# EDB Crossover PYE	N/A	732,125	N/A	29,021	N/A	5,303	N/A	-96.04	-81.73	15% (+/-)	No
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	28.22	No	43.92	No	86.94	No	55.64	97.96	15% (+/-)	No
% EDB and MSIS Claims (code 6)	0-5%	0.00	Yes	0.01	Yes	0.01	Yes	321.73	36.80	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	71.78	No	56.07	No	13.05	No	-21.88	-76.73	15% (+/-)	No
SMRF Aged Total	N/A	453,125	N/A	42,860	N/A	5,489	N/A	-90.54	-87.19	10% (+/-)	No
11: Aged, Cash	N/A	313,727	N/A	14,374	N/A	0	N/A	-95.42	-100.00	10% (+/-)	No
21: Aged, MN	N/A	119,247	N/A	21,945	N/A	0	N/A	-81.60	-100.00	10% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	4,819	N/A	4,852	N/A	5,106	N/A	0.68	5.23	10% (+/-)	Yes
41: Other Aged	N/A	15,332	N/A	1,689	N/A	383	N/A	-88.98	-77.32	10% (+/-)	No
SMRF Disabled Total	N/A	351,698	N/A	26,468	N/A	1,666	N/A	-92.47	-93.71	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	287,503	N/A	13,612	N/A	0	N/A	-95.27	-100.00	10% (+/-)	No
22: Blind/Disabled, MN	N/A	51,606	N/A	9,943	N/A	0	N/A	-80.73	-100.00	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	1,973	N/A	1,767	N/A	1,582	N/A	-10.44	-10.47	10% (+/-)	No
42: Other Blind/Disabled	N/A	10,616	N/A	1,146	N/A	84	N/A	-89.20	-92.67	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$4,117,981,663	N/A	\$255,684,343	N/A	\$3,001,779	N/A	-93.79	-98.83	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$5,084	N/A	\$3,614	N/A	\$406	N/A	-28.93	-88.76	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (Us	N/A	\$5,161	N/A	\$3,821	N/A	\$2,307	N/A	-25.98	-39.61	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$4,950	N/A	\$4,007	N/A	\$168	N/A	-19.05	-95.80	15% (+/-)	No
11: Aged, Cash	N/A	\$2,641	N/A	\$3,993	N/A	.	N/A	51.19	.	15% (+/-)	No
21: Aged, MN	N/A	\$11,476	N/A	\$4,825	N/A	.	N/A	-57.95	.	15% (+/-)	No
31: Aged, Poverty	N/A	\$1,669	N/A	\$1,123	N/A	\$72	N/A	-32.71	-93.56	15% (+/-)	No
41: Other Aged	N/A	\$2,466	N/A	\$1,785	N/A	\$1,449	N/A	-27.63	-18.82	15% (+/-)	No
All Blind/Disabled	N/A	\$5,296	N/A	\$3,056	N/A	\$549	N/A	-42.29	-82.05	15% (+/-)	No
12: B/D, Cash	N/A	\$4,089	N/A	\$3,741	N/A	.	N/A	-8.51	.	15% (+/-)	No
22: B/D, MN	N/A	\$12,560	N/A	\$2,633	N/A	.	N/A	-79.04	.	15% (+/-)	No
32: B/D, Poverty	N/A	\$1,292	N/A	\$846	N/A	\$111	N/A	-34.54	-86.92	15% (+/-)	No
42: Other B/D	N/A	\$3,416	N/A	\$2,003	N/A	\$8,798	N/A	-41.37	339.28	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$302,561,104	N/A	\$43,796,754	N/A	\$489,116	N/A	-85.52	-98.88	15% (+/-)	No
IP: Number of Users	N/A	118,223	N/A	12,666	N/A	197	N/A	-89.29	-98.44	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$2,559	N/A	\$3,458	N/A	\$2,483	N/A	35.11	-28.20	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	2	N/A	3	N/A	2	N/A	41.68	-42.58	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$50,270	N/A	\$12,985	N/A	\$0	N/A	-74.17	-100.00	15% (+/-)	No
MH Aged: Number of Users	N/A	9	N/A	5	N/A	0	N/A	-44.44	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$5,586	N/A	\$2,597	N/A	.	N/A	-53.51	.	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$177,467	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	3	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$59,156	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$300,233,126	N/A	\$1,574,908	N/A	\$391,908	N/A	-99.48	-75.12	15% (+/-)	No
ICF/MR: Number of Users	N/A	5,080	N/A	69	N/A	4	N/A	-98.64	-94.20	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$59,101	N/A	\$22,825	N/A	\$97,977	N/A	-61.38	329.26	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,661,696,319	N/A	\$115,770,295	N/A	\$50,237	N/A	-93.03	-99.96	15% (+/-)	No
NF Number of Users	N/A	95,593	N/A	16,931	N/A	28	N/A	-82.29	-99.83	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$17,383	N/A	\$6,838	N/A	\$1,794	N/A	-60.66	-73.76	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$92,747,424	N/A	\$13,081,505	N/A	\$291,616	N/A	-85.90	-97.77	15% (+/-)	No
Physician: Number of Users	N/A	527,063	N/A	33,339	N/A	874	N/A	-93.67	-97.38	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$176	N/A	\$392	N/A	\$334	N/A	122.98	-14.97	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,766	N/A	\$8,039	N/A	\$3,898	N/A	-8.29	-51.51	15% (+/-)	No
Dental: Number of Users	N/A	49	N/A	47	N/A	33	N/A	-4.08	-29.79	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$179	N/A	\$171	N/A	\$118	N/A	-4.39	-30.94	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$23,829,894	N/A	\$846,331	N/A	\$11,882	N/A	-96.45	-98.60	15% (+/-)	No
Other Practitioner: Number of Users	N/A	218,115	N/A	11,362	N/A	181	N/A	-94.79	-98.41	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$109	N/A	\$74	N/A	\$66	N/A	-31.82	-11.87	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$48,191,132	N/A	\$2,630,239	N/A	\$155,413	N/A	-94.54	-94.09	15% (+/-)	No
OPD Number of Users	N/A	216,279	N/A	13,120	N/A	454	N/A	-93.93	-96.54	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$223	N/A	\$200	N/A	\$342	N/A	-10.03	70.75	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$64,847,314	N/A	\$3,745,156	N/A	\$694,555	N/A	-94.22	-81.45	15% (+/-)	No
Clinic: Number of Users	N/A	66,652	N/A	3,556	N/A	96	N/A	-94.66	-97.30	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$973	N/A	\$1,053	N/A	\$7,235	N/A	8.25	586.95	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$470,309,267	N/A	\$15,048,475	N/A	\$190	N/A	-96.80	-100.00	15% (+/-)	No
HH: Number of Users	N/A	116,664	N/A	7,153	N/A	2	N/A	-93.87	-99.97	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,031	N/A	\$2,104	N/A	\$95	N/A	-47.81	-95.48	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$812,915	N/A	\$26,416	N/A	\$1,035	N/A	-96.75	-96.08	15% (+/-)	No
FP: Number of Users	N/A	6,179	N/A	170	N/A	9	N/A	-97.25	-94.71	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$132	N/A	\$155	N/A	\$115	N/A	18.11	-25.99	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$18,213,888	N/A	\$900,325	N/A	\$45,112	N/A	-95.06	-94.99	15% (+/-)	No
Lab/Xray: Number of Users	N/A	144,806	N/A	6,848	N/A	183	N/A	-95.27	-97.33	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$126	N/A	\$131	N/A	\$247	N/A	4.52	87.50	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$614,672,212	N/A	\$24,881,975	N/A	\$529,365	N/A	-95.95	-97.87	15% (+/-)	No
Drugs: Number of Users	N/A	629,113	N/A	39,227	N/A	411	N/A	-93.76	-98.95	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$977	N/A	\$634	N/A	\$1,288	N/A	-35.08	103.05	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$13,130	N/A	\$602	N/A	\$130	N/A	-95.42	-78.41	15% (+/-)	No
EPSDT: Number of Users	N/A	279	N/A	11	N/A	3	N/A	-96.06	-72.73	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$47	N/A	\$55	N/A	\$43	N/A	16.29	-20.82	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$5,238,903	N/A	\$160,851	N/A	\$171	N/A	-96.93	-99.89	15% (+/-)	No
RHC: Number of Users	N/A	19,028	N/A	1,611	N/A	2	N/A	-91.53	-99.88	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$275	N/A	\$100	N/A	\$86	N/A	-63.74	-14.37	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$233,656,278	N/A	\$14,153,800	N/A	\$131,665	N/A	-93.94	-99.07	15% (+/-)	No
Other Services: Number of Users	N/A	237,530	N/A	21,868	N/A	206	N/A	-90.79	-99.06	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$984	N/A	\$647	N/A	\$639	N/A	-34.20	-1.25	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$187,759,407	N/A	\$13,152,071	N/A	\$8,506	N/A	-93.00	-99.94	15% (+/-)	No
Premium Payment: Number of Users	N/A	780,527	N/A	64,832	N/A	68	N/A	-91.69	-99.90	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$241	N/A	\$203	N/A	\$125	N/A	-15.67	-38.34	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$44,083,662	N/A	\$2,329,050	N/A	\$7,587	N/A	-94.72	-99.67	15% (+/-)	No
DME: Number of Users	N/A	252,742	N/A	10,415	N/A	72	N/A	-95.88	-99.31	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$174	N/A	\$224	N/A	\$105	N/A	28.21	-52.88	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$9,267,635	N/A	\$521,736	N/A	\$27,766	N/A	-94.37	-94.68	15% (+/-)	No
Case Management: Number of Users	N/A	18,626	N/A	1,326	N/A	46	N/A	-92.88	-96.53	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$498	N/A	\$393	N/A	\$604	N/A	-20.92	53.41	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$38,601,660	N/A	\$2,968,508	N/A	\$156,050	N/A	-92.31	-94.74	15% (+/-)	No
Transportation: Number of Users	N/A	43,786	N/A	6,179	N/A	147	N/A	-85.89	-97.62	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$882	N/A	\$480	N/A	\$1,062	N/A	-45.51	120.97	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$1,009,890	N/A	\$74,322	N/A	\$5,577	N/A	-92.64	-92.50	15% (+/-)	No
Unknown: Number of Users	N/A	13	N/A	3	N/A	27	N/A	-76.92	800.00	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	\$77,684	N/A	\$24,774	N/A	\$207	N/A	-68.11	-99.17	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$374	N/A	\$619	N/A	\$66	N/A	65.70	-89.31	15% (+/-)	No
Aged	N/A	\$308	N/A	\$527	N/A	\$49	N/A	71.20	-90.79	15% (+/-)	No
Blind/Disabled	N/A	\$455	N/A	\$776	N/A	\$34	N/A	70.79	-95.59	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$2,423	N/A	\$1,659	N/A	\$60	N/A	-31.54	-96.39	15% (+/-)	No
Aged	N/A	\$2,976	N/A	\$2,358	N/A	\$9	N/A	-20.77	-99.64	15% (+/-)	No
Blind/Disabled	N/A	\$1,745	N/A	\$607	N/A	\$137	N/A	-65.20	-77.48	15% (+/-)	No
Drugs (TOS=16)	N/A	\$759	N/A	\$352	N/A	\$72	N/A	-53.66	-79.63	15% (+/-)	No
Aged	N/A	\$589	N/A	\$283	N/A	\$19	N/A	-51.93	-93.22	15% (+/-)	No
Blind/Disabled	N/A	\$981	N/A	\$455	N/A	\$68	N/A	-53.64	-85.05	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-62.80	-62.48	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	98.49	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$2	N/A	\$0	N/A	\$0	N/A	-76.92	-94.74	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,528	N/A	\$984	N/A	\$208	N/A	-35.62	-78.82	15% (+/-)	No
Aged	N/A	\$1,077	N/A	\$839	N/A	\$92	N/A	-22.13	-89.03	15% (+/-)	No
Blind/Disabled	N/A	\$2,114	N/A	\$1,217	N/A	\$310	N/A	-42.41	-74.56	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	14.60	N/A	17.90	N/A	2.67	N/A	22.64	-85.11	15% (+/-)	No
Aged	N/A	12.57	N/A	17.14	N/A	2.26	N/A	36.28	-86.82	15% (+/-)	No
Blind/Disabled	N/A	17.30	N/A	19.75	N/A	2.46	N/A	14.19	-87.54	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	12.38	N/A	24.02	N/A	0.43	N/A	94.03	-98.20	15% (+/-)	No
Aged	N/A	17.50	N/A	34.20	N/A	0.46	N/A	95.38	-98.67	15% (+/-)	No
Blind/Disabled	N/A	5.95	N/A	8.80	N/A	0.18	N/A	47.78	-97.95	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	77.68	N/A	55.44	N/A	5.56	N/A	-28.63	-89.97	15% (+/-)	No
Aged	N/A	77.21	N/A	56.31	N/A	3.81	N/A	-27.06	-93.24	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	78.49	N/A	54.52	N/A	3.84	N/A	-30.53	-92.95	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	0.76	N/A	0.24	N/A	0.12	N/A	-68.51	-49.31	15% (+/-)	No
Aged	N/A	0.14	N/A	0.03	N/A	0.00	N/A	-78.01	-100.00	15% (+/-)	No
Blind/Disabled	N/A	1.53	N/A	0.51	N/A	0.06	N/A	-66.45	-88.32	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	97.87	N/A	94.01	N/A	16.13	N/A	-3.95	-82.84	15% (+/-)	No
Aged	N/A	97.12	N/A	92.99	N/A	13.08	N/A	-4.25	-85.93	15% (+/-)	No
Blind/Disabled	N/A	98.89	N/A	95.66	N/A	19.33	N/A	-3.26	-79.80	15% (+/-)	No
Avg # IP Days per User (TOS 01)	N/A	2	N/A	3	N/A	2	N/A	41.68	-42.58	15% (+/-)	No
Aged	N/A	2	N/A	3	N/A	2	N/A	30.30	-50.58	15% (+/-)	No
Blind/Disabled	N/A	2	N/A	4	N/A	1	N/A	57.43	-80.33	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	281	N/A	193	N/A	69	N/A	-31.30	-64.53	15% (+/-)	No
Aged	N/A	287	N/A	201	N/A	29	N/A	-29.72	-85.46	15% (+/-)	No
Blind/Disabled	N/A	260	N/A	141	N/A	243	N/A	-45.79	72.43	15% (+/-)	No
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	6,530,563	N/A	1,616,641	N/A	682,083	N/A	-75.24	-57.81	15% (+/-)	No
# Recipients	N/A	6,079,831	N/A	1,328,153	N/A	382,466	N/A	-78.15	-71.20	15% (+/-)	No
Total PYE	N/A	5,255,836	N/A	744,003	N/A	389,528	N/A	-85.84	-47.64	15% (+/-)	No
SMRF Aged Total	N/A	529,497	N/A	65,237	N/A	17,206	N/A	-87.68	-73.63	10% (+/-)	No
11: Aged, Cash	N/A	337,772	N/A	17,291	N/A	0	N/A	-94.88	-100.00	10% (+/-)	No
21: Aged, MN	N/A	158,450	N/A	29,091	N/A	0	N/A	-81.64	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	4,958	N/A	5,091	N/A	5,300	N/A	2.68	4.11	10% (+/-)	Yes
41: Other Aged	N/A	28,317	N/A	13,764	N/A	11,906	N/A	-51.39	-13.50	10% (+/-)	No
SMRF Disabled Total	N/A	873,306	N/A	72,915	N/A	10,997	N/A	-91.65	-84.92	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	767,137	N/A	35,335	N/A	0	N/A	-95.39	-100.00	10% (+/-)	No
22: Blind/Disabled, MN	N/A	82,641	N/A	24,809	N/A	0	N/A	-69.98	-100.00	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	2,005	N/A	1,825	N/A	1,610	N/A	-8.98	-11.78	10% (+/-)	No
42: Other Blind/Disabled	N/A	21,523	N/A	10,946	N/A	9,387	N/A	-49.14	-14.24	10% (+/-)	No
SMRF Child Total	N/A	3,395,850	N/A	852,197	N/A	340,866	N/A	-74.90	-60.00	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,401,012	N/A	49,598	N/A	0	N/A	-96.46	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	405,182	N/A	14,206	N/A	0	N/A	-96.49	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	824,401	N/A	247,802	N/A	0	N/A	-69.94	-100.00	10% (+/-)	No
34: Child Poverty	N/A	138,496	N/A	206,812	N/A	196,752	N/A	49.33	-4.86	10% (+/-)	No
44: Other Child	N/A	509,415	N/A	323,128	N/A	142,821	N/A	-36.57	-55.80	10% (+/-)	No
48: Foster Care Child	N/A	117,344	N/A	10,651	N/A	1,293	N/A	-90.92	-87.86	10% (+/-)	No
SMRF Adult Total	N/A	1,731,569	N/A	626,147	N/A	313,005	N/A	-63.84	-50.01	10% (+/-)	No
15: AFDC Adult, Cash	N/A	586,793	N/A	28,363	N/A	0	N/A	-95.17	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	251,464	N/A	14,055	N/A	0	N/A	-94.41	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	306,595	N/A	113,643	N/A	3	N/A	-62.93	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	37,040	N/A	57,577	N/A	69,869	N/A	55.45	21.35	10% (+/-)	No
45: Other Adult	N/A	549,677	N/A	412,509	N/A	243,133	N/A	-24.95	-41.06	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$12,035,525,173	N/A	\$1,642,214,153	N/A	\$734,666,199	N/A	-86.36	-55.26	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,843	N/A	\$1,016	N/A	\$1,077	N/A	-44.88	6.03	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$1,980	N/A	\$1,236	N/A	\$1,921	N/A	-37.54	55.35	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$4,696	N/A	\$3,428	N/A	\$2,050	N/A	-27.02	-40.20	15% (+/-)	No
11: Aged, Cash	N/A	\$2,747	N/A	\$3,702	N/A	.	N/A	34.78	.	15% (+/-)	No
21: Aged, MN	N/A	\$9,320	N/A	\$4,000	N/A	.	N/A	-57.08	.	15% (+/-)	No
31: Aged, Poverty	N/A	\$1,634	N/A	\$1,082	N/A	\$70	N/A	-33.77	-93.52	15% (+/-)	No
41: Other Aged	N/A	\$2,618	N/A	\$2,741	N/A	\$2,931	N/A	4.69	6.92	15% (+/-)	Yes
All Blind/Disabled	N/A	\$5,734	N/A	\$3,683	N/A	\$2,265	N/A	-35.76	-38.51	15% (+/-)	No
12: B/D, Cash	N/A	\$5,153	N/A	\$4,566	N/A	.	N/A	-11.38	.	15% (+/-)	No
22: B/D, MN	N/A	\$11,949	N/A	\$3,237	N/A	.	N/A	-72.91	.	15% (+/-)	No
32: B/D, Poverty	N/A	\$1,308	N/A	\$827	N/A	\$109	N/A	-36.73	-86.86	15% (+/-)	No
42: Other B/D	N/A	\$2,991	N/A	\$2,320	N/A	\$2,635	N/A	-22.45	13.58	15% (+/-)	No
All Child	N/A	\$662	N/A	\$457	N/A	\$379	N/A	-31.04	-17.05	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$663	N/A	\$392	N/A	.	N/A	-40.90	.	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$634	N/A	\$389	N/A	.	N/A	-38.64	.	15% (+/-)	No
24: AFDC Child, MN	N/A	\$726	N/A	\$573	N/A	.	N/A	-21.13	.	15% (+/-)	No
34: Child, Poverty	N/A	\$546	N/A	\$552	N/A	\$449	N/A	1.01	-18.56	15% (+/-)	No
44: Other Child	N/A	\$425	N/A	\$307	N/A	\$274	N/A	-27.68	-10.72	15% (+/-)	No
48: Foster Care Child	N/A	\$1,468	N/A	\$830	N/A	\$1,158	N/A	-43.50	39.62	15% (+/-)	No
All Adult	N/A	\$1,324	N/A	\$1,215	N/A	\$1,742	N/A	-8.24	43.39	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,371	N/A	\$641	N/A	.	N/A	-53.27	.	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,119	N/A	\$489	N/A	.	N/A	-56.34	.	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,279	N/A	\$861	N/A	\$0	N/A	-32.66	-100.00	15% (+/-)	No
35: Adult, Poverty	N/A	\$2,334	N/A	\$1,825	N/A	\$1,635	N/A	-21.84	-10.37	15% (+/-)	No
45: Other Adult	N/A	\$1,326	N/A	\$1,292	N/A	\$1,773	N/A	-2.54	37.26	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$2,705,143,809	N/A	\$725,369,245	N/A	\$456,472,253	N/A	-73.19	-37.07	15% (+/-)	No
IP: Number of Users	N/A	536,619	N/A	167,319	N/A	115,452	N/A	-68.82	-31.00	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,041	N/A	\$4,335	N/A	\$3,954	N/A	-14.00	-8.80	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	4	N/A	4	N/A	-17.79	2.24	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$81,478	N/A	\$12,985	N/A	\$0	N/A	-84.06	-100.00	15% (+/-)	No
MH Aged: Number of Users	N/A	17	N/A	5	N/A	0	N/A	-70.59	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$4,793	N/A	\$2,597	N/A	.	N/A	-45.81	.	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$22,490,527	N/A	\$956,539	N/A	\$40,498	N/A	-95.75	-95.77	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	445	N/A	44	N/A	3	N/A	-90.11	-93.18	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$50,541	N/A	\$21,740	N/A	\$13,499	N/A	-56.99	-37.90	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$554,389,645	N/A	\$3,412,355	N/A	\$802,056	N/A	-99.38	-76.50	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	9,874	N/A	166	N/A	12	N/A	-98.32	-92.77	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$56,146	N/A	\$20,556	N/A	\$66,838	N/A	-63.39	225.15	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,986,079,354	N/A	\$132,836,491	N/A	\$477,477	N/A	-93.31	-99.64	15% (+/-)	No
NF Number of Users	N/A	109,565	N/A	18,919	N/A	63	N/A	-82.73	-99.67	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$18,127	N/A	\$7,021	N/A	\$7,579	N/A	-61.27	7.94	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$821,106,587	N/A	\$168,948,453	N/A	\$106,980,728	N/A	-79.42	-36.68	15% (+/-)	No
Physician: Number of Users	N/A	3,034,663	N/A	476,094	N/A	222,680	N/A	-84.31	-53.23	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$271	N/A	\$355	N/A	\$480	N/A	31.15	35.38	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$18,125,123	N/A	\$18,629,713	N/A	\$11,151,124	N/A	2.78	-40.14	15% (+/-)	No
Dental: Number of Users	N/A	71,794	N/A	69,700	N/A	52,711	N/A	-2.92	-24.37	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$252	N/A	\$267	N/A	\$212	N/A	5.87	-20.85	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$116,953,968	N/A	\$7,277,070	N/A	\$1,574,148	N/A	-93.78	-78.37	15% (+/-)	No
Other Practitioner: Number of Users	N/A	1,135,344	N/A	107,552	N/A	27,810	N/A	-90.53	-74.14	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$103	N/A	\$68	N/A	\$57	N/A	-34.32	-16.34	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$296,207,927	N/A	\$43,575,640	N/A	\$23,408,359	N/A	-85.29	-46.28	15% (+/-)	No
OPD Number of Users	N/A	1,628,932	N/A	283,025	N/A	145,260	N/A	-82.63	-48.68	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$182	N/A	\$154	N/A	\$161	N/A	-15.33	4.67	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$189,105,211	N/A	\$23,531,983	N/A	\$14,042,223	N/A	-87.56	-40.33	15% (+/-)	No
Clinic: Number of Users	N/A	314,310	N/A	43,002	N/A	16,614	N/A	-86.32	-61.36	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$602	N/A	\$547	N/A	\$845	N/A	-9.05	54.45	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$786,008,640	N/A	\$24,129,833	N/A	\$1,982,280	N/A	-96.93	-91.78	15% (+/-)	No
HH: Number of Users	N/A	228,992	N/A	31,672	N/A	17,130	N/A	-86.17	-45.91	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,432	N/A	\$762	N/A	\$116	N/A	-77.80	-84.81	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$41,891,241	N/A	\$8,272,659	N/A	\$3,608,427	N/A	-80.25	-56.38	15% (+/-)	No
FP: Number of Users	N/A	311,785	N/A	78,557	N/A	37,334	N/A	-74.80	-52.48	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$134	N/A	\$105	N/A	\$97	N/A	-21.62	-8.22	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$424,303,151	N/A	\$56,391,266	N/A	\$29,194,795	N/A	-86.71	-48.23	15% (+/-)	No
Lab/Xray: Number of Users	N/A	2,231,554	N/A	410,503	N/A	225,242	N/A	-81.60	-45.13	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$190	N/A	\$137	N/A	\$130	N/A	-27.75	-5.65	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,236,839,743	N/A	\$73,968,086	N/A	\$21,377,356	N/A	-94.02	-71.10	15% (+/-)	No
Drugs: Number of Users	N/A	3,366,753	N/A	514,575	N/A	225,964	N/A	-84.72	-56.09	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$367	N/A	\$144	N/A	\$95	N/A	-60.87	-34.19	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$65,262,062	N/A	\$11,273,070	N/A	\$3,643,030	N/A	-82.73	-67.68	15% (+/-)	No
EPSDT: Number of Users	N/A	914,148	N/A	169,349	N/A	59,953	N/A	-81.47	-64.60	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$71	N/A	\$67	N/A	\$61	N/A	-6.76	-8.72	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$8,143,716	N/A	\$771,993	N/A	\$423,249	N/A	-90.52	-45.17	15% (+/-)	No
RHC: Number of Users	N/A	30,169	N/A	4,690	N/A	1,762	N/A	-84.45	-62.43	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$270	N/A	\$165	N/A	\$240	N/A	-39.02	45.93	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$655,390,897	N/A	\$54,764,335	N/A	\$7,302,795	N/A	-91.64	-86.67	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	1,058,527	N/A	114,026	N/A	58,713	N/A	-89.23	-48.51	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$619	N/A	\$480	N/A	\$124	N/A	-22.43	-74.10	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$1,508,020,284	N/A	\$200,613,127	N/A	\$149,424	N/A	-86.70	-99.93	15% (+/-)	No
Premium Payment: Number of Users	N/A	5,542,627	N/A	958,900	N/A	2,227	N/A	-82.70	-99.77	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$272	N/A	\$209	N/A	\$67	N/A	-23.11	-67.93	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$262,870,717	N/A	\$23,709,557	N/A	\$11,266,808	N/A	-90.98	-52.48	15% (+/-)	No
DME: Number of Users	N/A	1,692,018	N/A	249,148	N/A	119,063	N/A	-85.28	-52.21	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$155	N/A	\$95	N/A	\$95	N/A	-38.75	-0.56	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$271,736,864	N/A	\$55,737,233	N/A	\$21,234,806	N/A	-79.49	-61.90	15% (+/-)	No
Case Management: Number of Users	N/A	635,118	N/A	123,314	N/A	40,451	N/A	-80.58	-67.20	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$428	N/A	\$452	N/A	\$525	N/A	5.64	16.14	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$64,245,308	N/A	\$7,958,198	N/A	\$17,862,179	N/A	-87.61	124.45	15% (+/-)	No
Transportation: Number of Users	N/A	191,363	N/A	28,284	N/A	43,024	N/A	-85.22	52.11	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$336	N/A	\$281	N/A	\$415	N/A	-16.19	47.55	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$1,128,921	N/A	\$74,322	N/A	\$1,672,184	N/A	-93.42	2149.92	15% (+/-)	No
Unknown: Number of Users	N/A	14	N/A	3	N/A	9,117	N/A	-78.57	303800.00	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	\$80,637	N/A	\$24,774	N/A	\$183	N/A	-69.28	-99.26	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$414	N/A	\$449	N/A	\$669	N/A	8.32	49.15	15% (+/-)	No
Aged	N/A	\$406	N/A	\$860	N/A	\$1,531	N/A	111.69	78.13	15% (+/-)	No
Blind/Disabled	N/A	\$1,231	N/A	\$1,766	N/A	\$1,372	N/A	43.46	-22.34	15% (+/-)	No
Child	N/A	\$143	N/A	\$141	N/A	\$183	N/A	-1.79	30.20	15% (+/-)	No
Adult	N/A	\$536	N/A	\$672	N/A	\$1,127	N/A	25.24	67.68	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$392	N/A	\$85	N/A	\$2	N/A	-78.37	-97.72	15% (+/-)	No
Aged	N/A	\$2,623	N/A	\$1,613	N/A	\$11	N/A	-38.53	-99.29	15% (+/-)	No
Blind/Disabled	N/A	\$1,326	N/A	\$394	N/A	\$24	N/A	-70.29	-93.88	15% (+/-)	No
Child	N/A	\$3	N/A	\$1	N/A	\$1	N/A	-63.33	-39.13	15% (+/-)	No
Adult	N/A	\$3	N/A	\$4	N/A	\$2	N/A	14.88	-46.40	15% (+/-)	No
Drugs (TOS=16)	N/A	\$189	N/A	\$46	N/A	\$31	N/A	-75.84	-31.50	15% (+/-)	No
Aged	N/A	\$555	N/A	\$225	N/A	\$100	N/A	-59.41	-55.52	15% (+/-)	No
Blind/Disabled	N/A	\$770	N/A	\$321	N/A	\$128	N/A	-58.26	-60.25	15% (+/-)	No
Child	N/A	\$41	N/A	\$22	N/A	\$29	N/A	-46.92	34.71	15% (+/-)	No
Adult	N/A	\$76	N/A	\$28	N/A	\$26	N/A	-63.70	-4.54	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$6	N/A	\$5	N/A	\$5	N/A	-20.23	3.38	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$1	N/A	-18.46	92.34	15% (+/-)	No
Blind/Disabled	N/A	\$4	N/A	\$1	N/A	\$0	N/A	-75.58	-55.65	15% (+/-)	No
Child	N/A	\$1	N/A	\$1	N/A	\$0	N/A	-30.78	-65.47	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$20	N/A	\$12	N/A	\$11	N/A	-39.62	-6.65	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$840	N/A	\$431	N/A	\$369	N/A	-48.67	-14.39	15% (+/-)	No
Aged	N/A	\$1,112	N/A	\$730	N/A	\$406	N/A	-34.36	-44.36	15% (+/-)	No
Blind/Disabled	N/A	\$2,403	N/A	\$1,201	N/A	\$741	N/A	-50.03	-38.29	15% (+/-)	No
Child	N/A	\$474	N/A	\$292	N/A	\$165	N/A	-38.30	-43.39	15% (+/-)	No
Adult	N/A	\$688	N/A	\$500	N/A	\$576	N/A	-27.38	15.26	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	8.22	N/A	10.35	N/A	16.93	N/A	25.96	63.54	15% (+/-)	No
Aged	N/A	12.45	N/A	16.50	N/A	17.41	N/A	32.51	5.48	15% (+/-)	No
Blind/Disabled	N/A	15.90	N/A	18.22	N/A	14.45	N/A	14.56	-20.69	15% (+/-)	No
Child	N/A	2.70	N/A	2.66	N/A	3.02	N/A	-1.52	13.46	15% (+/-)	Yes
Adult	N/A	13.86	N/A	19.26	N/A	32.13	N/A	38.93	66.84	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.83	N/A	1.18	N/A	0.01	N/A	-35.26	-99.03	15% (+/-)	No
Aged	N/A	15.44	N/A	23.29	N/A	0.24	N/A	50.84	-98.98	15% (+/-)	No
Blind/Disabled	N/A	4.19	N/A	5.07	N/A	0.07	N/A	21.11	-98.57	15% (+/-)	No
Child	N/A	0.01	N/A	0.01	N/A	0.00	N/A	-30.98	-70.00	15% (+/-)	No
Adult	N/A	0.03	N/A	0.02	N/A	0.01	N/A	-22.36	-73.85	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	51.55	N/A	31.83	N/A	33.13	N/A	-38.26	4.08	15% (+/-)	No
Aged	N/A	74.53	N/A	46.43	N/A	23.69	N/A	-37.69	-48.98	15% (+/-)	No
Blind/Disabled	N/A	72.17	N/A	42.90	N/A	25.16	N/A	-40.55	-41.35	15% (+/-)	No
Child	N/A	44.90	N/A	29.60	N/A	31.24	N/A	-34.08	5.53	15% (+/-)	No
Adult	N/A	47.18	N/A	32.05	N/A	35.99	N/A	-32.06	12.27	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	4.77	N/A	4.86	N/A	5.47	N/A	1.78	12.64	15% (+/-)	Yes
Aged	N/A	0.30	N/A	0.10	N/A	0.05	N/A	-68.11	-51.08	15% (+/-)	No
Blind/Disabled	N/A	2.86	N/A	0.89	N/A	0.52	N/A	-68.99	-41.50	15% (+/-)	No
Child	N/A	1.23	N/A	1.02	N/A	0.33	N/A	-17.59	-67.71	15% (+/-)	No
Adult	N/A	14.05	N/A	11.05	N/A	11.55	N/A	-21.39	4.53	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	92.63	N/A	80.94	N/A	52.99	N/A	-12.63	-34.53	15% (+/-)	No
Aged	N/A	95.26	N/A	80.23	N/A	34.88	N/A	-15.78	-56.52	15% (+/-)	No
Blind/Disabled	N/A	97.74	N/A	87.77	N/A	38.03	N/A	-10.20	-56.67	15% (+/-)	No
Child	N/A	91.78	N/A	80.69	N/A	47.28	N/A	-12.08	-41.41	15% (+/-)	No
Adult	N/A	90.94	N/A	80.56	N/A	60.74	N/A	-11.42	-24.60	15% (+/-)	No
Avg # IP Days per User	N/A	5	N/A	4	N/A	4	N/A	-17.79	2.24	15% (+/-)	No
Aged	N/A	3	N/A	5	N/A	9	N/A	62.39	68.00	15% (+/-)	No
Blind/Disabled	N/A	9	N/A	10	N/A	10	N/A	17.61	-0.76	15% (+/-)	No
Child	N/A	5	N/A	5	N/A	6	N/A	-2.55	12.32	15% (+/-)	Yes
Adult	N/A	4	N/A	3	N/A	4	N/A	-8.03	19.42	15% (+/-)	No
Avg # LT Days per User	N/A	278	N/A	189	N/A	106	N/A	-32.03	-43.98	15% (+/-)	No
Aged	N/A	286	N/A	200	N/A	67	N/A	-29.79	-66.71	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	264	N/A	144	N/A	185	N/A	-45.42	28.41	15% (+/-)	No
Child	N/A	161	N/A	133	N/A	117	N/A	-17.57	-12.06	15% (+/-)	No
Adult	N/A	96	N/A	129	N/A	149	N/A	34.57	15.04	15% (+/-)	No